



Republic of the Philippines
 Department of Education
 REGION VIII
 SCHOOLS DIVISION OF BILIRAN

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED Version No.

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Provision of Catering Services for the conduct of Various SDO Biliran Activities, Meetings, and Conferences	SGOD/CID/OSDS	Provision of Catering Services for the conduct of Various SDO Biliran Activities, Meetings, and Conferences (Goods)	Competitive Bidding	Yes	LCRB	10/2025	11/2025	GAA 2026 Current Appropriations	368,350.00		For various trainings, seminars, meetings and other related activities of the office (Original Entry)
Lease of Venue with catering services for the conduct of Various SDO Biliran Activities	SGOD/CID	Lease of Venue with catering services for the conduct of Various SDO Biliran Activities (Goods)	Competitive Bidding	Yes	LCRB	10/2025	11/2025	GAA 2026 Current Appropriations	774,400.00		For various trainings, seminars, meetings and other related activities of the office (Original Entry)
Rental of LED Wall and Soundsystem for the conduct of 2026 Division Pasidungog, SODA, and Teacher's Day	SGOD	Rental of LED Wall and Soundsystem for the conduct of 2026 Division Pasidungog, SODA, and Teacher's Day (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 Current Appropriations	50,000.00		Original Entry
Supply and Delivery of Customized Plaque, Trophies, and Medals For 2026 Division Pasidungog, SODA, Teacher's Day Celebration, and Science and Mathematic Fair (Goods)	SGOD/CID	Supply and Delivery of Customized Plaque, Trophies, and Medals For 2026 Division Pasidungog, SODA, Teacher's Day Celebration, and Science and Mathematic Fair (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 Current Appropriations	28,250.00		Original Entry
Printing of Tarpaulin	SGOD	Printing of Tarpaulin for Various SDO Activities and Advocacy for Pasidungog, and GAD related activities and advocacy	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 Current Appropriations	14,500.00		Original Entry
Rehabilitation / Repair of Comfort Room (2nd Floor)	SGOD	Labor and Materials for the Upgrade of Genderless / Neutral CR (2nd Floor) (Infrastructure)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 Current Appropriations	35,496.00		GAD Fund
Repair and Maintenance - Building	OSDS	Supply and Delivery of Materials for Maintenance of SDO Building (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 Current Appropriations	100,000.00		Various repairs (Original Entry)
Repair and Maintenance - Airconditioning Unit	OSDS	Labor and Materials for the Repair and Maintenance of SDO Biliran Airconditioning units (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 Current Appropriations	40,000.00		Maintenance of Airconditioning units (Original Entry)
Repair and Maintenance - Vehicle	OSDS	Labor and Materials for the Preventive Maintenance of SDO Vehicle (Goods)	Direct Contracting	No	LCRB	05/2026	05/2026	GAA 2026 Current Appropriations	500,000.00		SDO Biliran Vehicle Maintenance (Original Entry)

Supply of Fuel, Oil, and/or Lubricants for SDO Biliran Official Vehicles	OSDS	Supply of Fuel, Oil, and/or Lubricants for SDO Biliran Official Vehicles (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 Current Appropriations and GAA 2025 Continuing Appropriations (LTE-SME)	383,668.00		Fuel, oil and lubricants needed for use of the office vehicles in connection with the conduct of various official travels/functions and distribution of supplies and materials to schools; to include also the requirement for the Brass Cutter (Original Entry)
Supply and Delivery of Purified Drinking Water	OSDS	Supply and Delivery of Purified Drinking Water (Goods)	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026 Current Appropriations	50,000.00		For Office Use (Original Entry)
Electricity Services	OSDS	Electricity Services	Renewal of Contract (WETI)	No	WETI	01/2026	01/2026	GAA 2026 Current Appropriations	1,500,400.00	Renewal of Regular and Recurring Services	Renewal of contract for the period, January 1 to Dec. 31, 2026
Water Services	OSDS	Water Services	Renewal of Contract (WETI)	No	WETI	01/2026	01/2026	GAA 2026 Current Appropriations	20,000.00	Renewal of Regular and Recurring Services	Renewal of contract for the period, January 1 to Dec. 31, 2026
Landline/Internet Services	OSDS	Landline/Internet Services	Renewal of Contract (WETI)	No	WETI	01/2026	01/2026	GAA 2026 Current Appropriations	96,000.00	Renewal of Regular and Recurring Services	Renewal of contract for the period, January 1 to Dec. 31, 2026
Supply and Delivery of Supplementary Learning Resources (SLRs) for Public School Libraries Lot 1: General References; Lot 2: Learning Area References	CID	Selected SLRs under General References and Learning Area References public school libraries (Goods)	Direct Contracting	No	SRRB	02/2026	03/2026	GAA 2025 Continuing Appropriations (Textbooks and other Instructional Materials SARO No. RO8-25-00251)	2,920,000.00		Original Entry
Lease of Venue with food provision for a two-day live-in Regional Convergence of Indigenous Peoples Education Implementers cum Program Implementation Review	CID	Lease of Venue with food provision for a two-day live-in Regional Convergence of Indigenous Peoples Education Implementers cum Program Implementation Review for 45 pax (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2025 Continuing Appropriation (IPED-PSF)	180,000.00		Original Entry
Supply and Delivery of 45 pieces Dri-fit T-Shirt with customized print for the Regional Convergence of Indigenous Peoples Education Implementers cum Program Implementation Review	CID	Supply and Delivery of uniform Dri-fit T-shirt for the Regional Convergence of Indigenous Peoples Education Implementers cum Program Implementation Review for advocacy (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2025 Continuing Appropriation (IPED-PSF)	22,500.00		Original Entry
Procurement of ICT Equipment for Enhanced eNGAS and eBudget System	CID	Supply and Delivery of 1 Set Desktop Server 1 Operating System: Windows Server 1 Application Software: MS SQL Server 2 units Workstation Laptops for Finance Unit (Goods)	Procurement of CSE (Section 40)	No	LCRB	02/2026	02/2026	GAA 2026 Current Appropriations	317,000.00		Original Entry
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Fidelity Bond	OSDS	Fidelity Bond	Direct Acquisition	No		01/2026	01/2026	GAA 2026 Current Appropriations	120,000.00		Renewal of Fidelity Bond of SDO Officials
Insurance - Building and Service Vehicle	OSDS	Insurance - Building and Service Vehicle	Direct Acquisition	No		01/2026	01/2026	GAA 2026 Current Appropriations	110,000.00		Renewal of Insurance
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Common-use supplies and equipment available at PS Depot	SGOD/CID/OSDS	Supply and Delivery of Common-use supplies and equipment available at PS Depot (Goods)	Procurement of CSE (Section 40)	No		Feb-26	Feb-26	GAA 2026 Current Appropriations and GAA 2025 Continuing Appropriations (FLO-ADM)	587,104.00		Original Entry
Supply and Delivery of 1,520 pieces of Protractor and 1,520 pieces of Ruler	CID	Procurement of Learning Tools and Equipment for Science and Mathematics (LTE-SME) and for other activities related to the LTE Program	Procurement of CSE (Section 40)	No		Feb-26	Feb-26	GAA 2025 Continuing Appropriation (LTE-SME)	196,080.00		Original Entry

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 1,142,750.00
Total Amount of CSEs to be purchased from PS-DBM: 783,184.00
Total Amount of Estimated Budget: 8,413,748.00

Prepared by:


JOSEPHINE M. CASAS EdD

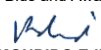
Signature over Printed Name
 Chief, SGOD

Bids and Awards Committee Secretariat Head

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee


JOSE B. MONDIDO EdD

Signature over Printed Name
 Chief, CID

Bids and Awards Committee Chairperson

Date : _____

Approved by:


ROBERTO N. MANGALIMAN PhD CESO VI

Signature over Printed Name
 Schools Division Superintendent
 Head of the Procuring Entity

Date : _____