


DEPARTMENT OF EDUCATION, SDO-BILIRAN) Supplemental Annual Procurement Plan for FY 2022 (#6)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. COMMON-USE SUPPLIES AND EQUIPMENT (CSE)													
1040401000	Common-Use Supplies Available at PS-Depot	SGOD	NO	NP-53.5 Agency-to-Agency			Nov-22	Nov-22	GoP	428,402.09	428,402.09		Please see attached PPMP charged to SARO/TF/Continuing Fund charged to additional mooe (ICT)
1040401000	Common-Use Supplies Not Available at PS-Depot	OSDS/SGOD	NO	Competitive Bidding	Dec-22	Dec-22	Jan-23	Jan-23	GoP	50,000.00	50,000.00		
II. NON- COMMON-USE SUPPLIES AND EQUIPMENT (CSE)													
1040499000	Other supplies, furniture and materials	OSDS/SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	164,300.00	164,300.00		Filing Cabinets, Carpentry tools, metal shelves, and other hardware materials; dental supplies charged to SARO, Continuing fund, TF
	Medicine & Dental Nursing Supplies	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	32,300.00	32,300.00		SARO
	Hygiene Supplies	SGOD	NO	Competitive Bidding	Nov-22	Dec-22	Dec-22	Dec-22	GoP	319,642.50	319,642.50		for SBFP 2022-2023
	Printing Materials	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	23,925.00	23,925.00		ALS Diplomas FY 2022, charged to SARO
	fuel oil and lubricants	OSDS/SGOD/CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Dec-22	Dec-22	GoP	200,000.00	200,000.00		charged to additional mooe
	Nutritious Food Products	SGOD	NO	Competitive Bidding	Nov-22	Dec-22	Dec-22	Dec-22	GoP	3,633,750.00	3,633,750.00		SBFP 2022-2023
5020201000	Catering Services with venue rental and accommodation	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	492,000.00	492,000.00		Payment of Food for the different training activities (see attached PPMP) charged to other funds
5020201000	Catering Services with Venue Rental	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	27,000.00	27,000.00		Payment of Food and Venue Rental for the different training activities (see attached PPMP) charged to other funds
										5,371,319.59	5,371,319.59		

Prepared by:

Recommending Approval:

APPROVED:


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