## DEPARTMENT OF EDUCATION, SDO-BILIRAN) Annual Procurement Plan for FY 2025

ES AND EQUIPMEN OSDS/SGO D/CID OSDS OSDS OSDS OSDS OSDS OSDS OSDS OS														
Princy   Same and Procurement   Schiedle for Each Procurement Activity   Sancted Schiedle for Each Princip   Sancted	Repair and Maintenance inclusive of part of Motor Vehicles (without warranty)	<= T	300,000.00	300,000.00	GoP	Febuary to December 2025	Febuary to December 2025		Febuary to December 2025	NP-53.9 - Small Value Procurement	1	OSDS	Repair and Maintenance of Motor Vehicles	5021306001 R
End-leaver   Feature   F	various minor repairs		100,000.00	100,000.00	GoP	April to December 2025	April to December 2025	Apr-25	Apr-25	Competitive Bidding		OSDS	Repairs and Maintenance - Buildings and Other Structures	5021304001 B
Family   F												_	THE SHALL HAVE THE SHALL HAVE	
PANC   End Jack   Procurement   Schedule for Each Procurement   Schedule for Each Procurement   Seath Pr	Renewal of contract for the period January to December 2025		60,000.00	60,000.00	GoP		J J	N/		Direct Contracting		OSDS	5020503000 Internet/Landline Services  V. REPAIR AND MAINTENAM	5020503000 In
PMAC   Figure   PMAC   Figure   Figur												CES	- COMMONICATION SERVICE	
	Renewal of insurance of building and motor vehicles for the period January to December 2025		110,000.00	110,000.00	GoP		Þ	N.		Direct Contracting	N O	OSDS	5021503000 Insurance Services	5021503000 Ir
Send	Renewal of contract for the period January to December 2025		1,200,000.00	1,200,000.00	GoP		>	Z.		Direct Contracting	NO	OSDS	5020402000 Electricity Services	5020402000 E
End	Supply and Delivery of purified drinking water for the period January to December 2025		50,000.00	50,000.00	GoP		Febuary- DeC. 2025	Feb-25	Feb-25	NP-53.9 - Small Value Procurement	NO	OSDS	/ater	5020499000 F
Schedule for Each Procurement Activity   Source of Procurement A	Renewal of contract for the period January to December 2025		20,000.00	20,000.00	GoP		'A	Z		Direct Contracting	NO	OSDS	Water Services	5020401000 Water Services
Supplies														
FMO/Figure   Is this and following of Procurement   Schedule for Each Procurement   Advertisement   Schedule for Each Procurement Activity   Funds	Fuel, Oil and Lubricants needed for the use of office vehicles in connection worth the conduct of Various official travels and gasoline for grass cutter		310,000.00	310,000.00	СоР		April to December 2025	Apr-25	Apr-25	NP-53.9 - Small Value Procurement	N <sub>O</sub>	OSDS	1040408000 Fuel, Oil and Lubricants	1040408000
Stinsaria   Mode of Procurement   Schedule for Each Procurement   Advertisement   Schedule for Each Procurement   Advertisement   Submission/O   Notice of   Funds   Fourze of   Estimated Budget (PhP)										(cae)	NOT WILL			
Mode of Procurement  Schedule for Each Procurement Activity  Source of Advertisement/ Submission/O Notice of Bids Burkel  Posting of Bids Burkel  Posting of Bids Award  Signing  Total MOOE CO	Please see attached APP- CSE and PPMPs for trainings		602,870.00	602,870.00	GoP		Febuary to December 2025	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OSDS/SGO D/CID	Common-Use Supplies Available at PS-Depot	1040401000
Mode of Procurement  Schedule for Each Procurement Activity  Source of Estimated Budget (PhP)  Advertisement/ Submission/O Notice of Posting of Bids Navard Signing  Birkel  Schedule for Each Procurement Activity  Source of Contract Funds  Funds  Total MOOE CO											ENT (CSE)	AND EQUIPM	I. COMMON-USE SUPPLIES	
End-User Early Procurement Activity/P (Yes/No)  Schedule for Each Procurement Activity Source of Estimated Budget (PhP)  Advertisement/ Submission/O Notice of Procurement Activity/P Pening of Bids Award Signing Schedule for Each Procurement Activity/P Source of Contract Procurement Activity/P Source of Signing Signin									-					
End-User Early Mode of Procurement Schedule for Each Procurement Activity Source of	Remarks (brief description of Project)		MOOE		Funds	Contract Signing			Advertisemen Posting of IB/REI	ν σ	nt Activity (Yes/No)			
DMO/ Indian			mated Budget (PhP)	Esti	Source of	Activity	Procurement,	dule for Each	Sche		Is this an Early	PMO/ End-User	Procurement Project	Code (PAP)

		5020201002	5029902000	5020302000	5021502000	5020201000	5020201000	5020201000		5021304001	5021305002	
Provision of Food for Biliran Wildcats Participation to EVRAA 2025	Supply and Delivery of EVRAA 2025 Uniforms and Bags for Athletes, Coaches, Assistant Coaches and Officials	Rent/Lease of Equipment	Lay-outing, Printing / Production of Materials	Accountable Forms	5021502000 Fidelity Bond Premiums	Lease of Venue with Food Provision for 2025 SDO Training Programs, Workshops, and Activities	Lease of Venue with Food Provision and Accommodation for the Finance Mid-Year and Year- end Seminar-workshop and Consolidation of Reports	Provision of Catering Services for 2025 SDO Various Conferences, Meetings and Activities	VI. OTHER PROCUREMENT PROJECTS	Rehabilitation of Public Toilets Phase 2 (Male & Female) - SDO	Repair and Maintenance of 5021305002 Office Equipment & Furniture	
SGOD	SGOD	SGOD	SGOD	OSDS	OSDS	SGOD/CID	OSDS	OSDS/SGO D/CID	IT PROJECTS	OSDS	OSDS	
YES	YES	NO	NO	NO	NO	YES	YES	YES		NO	NO	
Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	
Dec-24	Dec-24	Feb-25	N/A			Nov-24	Nov-24	Nov-24		Mar-25	N/A	
Jan-25	Jan-25	Feb-25	Feb-25	N/A	N/A	Nov-24	Nov-24	Nov-24		Mar-25	N/A	
Jan-25	Jan-25	Feb-25	Feb-25	P	Α	Jan-25	Jan-25	Jan-25		Mar-25	Febuary to December 2025	
Jan-25	Jan-25	Feb-25	Feb-25			Jan-25	Jan-25	Jan-25		Mar-25	Febuary to December 2025	
GoP	GoP	GoP	СоР	GoP	GoP	GoP	GoP	GoP		GoP	GoP	
1,032,012.00	904,350.00	50,000.00	27,415.00	20,000.00	199,000.00	575,900.00	100,000.00	487,100.00		195,590.00	40,000.00	
1,032,012.00	904,350.00	50,000.00	27,415.00	20,000.00	199,000.00	575,900.00	100,000.00	487,100.00		195,590.00	40,000.00	
Charge to SEF	Charge to SEF	LED Wall TV & Soundsystem	Tarpaulin & Palques (GASS/OSEC-8-24- 2915/HRD)	Cheques, Official Receipts etc	Payment of Fidelity Bond Premiums (see attached PPMP)	Payment for the contract, charged to GASS (see attached PPMP)	Payment for the contract, charged to GASS (see attached PPMP)	Payment for the contract, charged to GASS (see attached PPMP)		Maintenance of SDO Comfort Room	Repair and Maintenance of airconditioning units, printers and etc.	

Provision of Medical and Security Dental Supplies to School SGOD-HNU Clinic 5029999099 Purchase of Pasteurized
Milk & Commercial Milk Provision of Food for the Conduct of Oral Health Month Kick-Off Conduct of Division-based Trainings Provision of Food and Venue Rental for the SGOD-HNU SGOD SGOD O Ö NO O O NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Jan-25 Jan-25 Jan-25 Dec-24 Jan-25 Jan-25 Jan-25 Jan-25 Feb-25 Feb-25 Feb-25 Jan-25 Feb-25 Feb-25 Feb-25 Feb-25 GoP GoP ရှေ GoP 10,996,372.00 10,996,372.00 3,472,910.00 940,000.00 187,225.00 12,000.00 3,472,910.00 940,000.00 187,225.00 12,000.00 HRD for SBFP (SubARO-8-24-0282) OSEC-8-24-2915 OSEC-8-24-2915

JOSEPHINE M. CASAS, EdD
Head, BAC Secretariat

Recommending Approval:

By the Authority of Bids and Awards Committee

Prepared by:

ARVIN T. ELATICO, CPA BAC Chairperson

Approvewd By:

ROBERTO W.MANGALIMAN, PhD. CESO VI /-

## DEPARTMENT OF EDUCATION, SDO-BILIRAN) Supplemental Annual Procurement Plan for FY 2025 - #1

		1,253,400.00	1,253,400.00										
Charged to PFSS OSEC-8- 24-7451		33,400.00	33,400.00	GoP	Feb-25	Feb-25	Feb-25	Feb-25	NP-53.9 - Small Value Procurement	NO	SGOD	Purchase of Materials for EVRAA 2025	
Charged to PFSS OSEC-8- 24-7451	0	140,000.00	140,000.00	GoP	Feb-25	Feb-25	Feb-25	Feb-25	NP-53.9 - Small Value Procurement	NO	SGOD	Purchase of Sports 5021408000 Supplies and Materials for EVRAA Athletes	5021408000
For Dolores, Maasin, and Tacloban Cluster (SEF)	0	900,000.00	900,000.00	Gop	Feb-25	Feb-25	Feb-25	Feb-25	NP-53.9 - Small Value Procurement	NO	SGOD	Furchase of Fresh Meat, Fish, Poultry, Groceries, 5020201000 Condiments, Potable Water, and other supplies for EVRAA 2025	5020201000
										5	T PROJECTS	II. OTHER PROCUREMENT PROJECTS	
Fuel during the participation in EVRAA 2025 at Dolores, Maasin and Tacloban (SEF)	ŏ	180,000.00	180,000.00	GoP	Feb-25	Feb-25	Feb-25	Feb-25	NP-53.9 - Small Value Procurement	NO	OSDS	1040408000 Fuel, Oil and Lubricants	1040408000
									(SE)	JOIPMEN I (C	PLIES AND EX	: NOW COMMINGNESS OF FLIES AND EQUIPMENT (CSE	
Remarks (brief description of Project)	ър) СО	Estimated Budget (PhP)  MOOE	Total	Source of Funds	Activity  Contract Signing	Notice of Award	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Cor Posting of pening of Bids Award Sig	Schec Advertisement Posting of IB/REI	mode of Procurement	Early Procureme nt Activity? (Yes/No)	End-User	Project	
									10.25 SEDIMENT	is this an	PMO/	Procurement	Code (PAP)

Prepared by:

Recommending Approval:

By the Authority of Bids and Awards Committee

X

ARVIN T. ELATICO, CPA BAC Chairperson

JOSEPHINÉ M. CASAS, Edd Head, BAC Secretariat

Approvewd By:

ROBERTO N. MANGALIMAN, PhD. CESO VI Head of Procuring Entity