

Department of Education Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Common-Use Supplies Available at PS-Depot	5020301002	OSDS/SGOD/CID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	1,304,462.50	1,304,462.50		Please see attached APP-CSE & PPMP (Training Materials and Office use)
100000100001000	Office Equipment Semi-Expendable	5020321002	OSDS/SGOD/CID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	356,800.00	356,800.00		Please see attached PPMP (laptop & printer)
100000100001000	Fuel, Oil and Lubricants	5020309000	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-23	Feb-23	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	250,000.00	250,000.00		Fuel, Oil and Lubricants needed for the use of office vehicles in connection with the conduct of various official travel and operations
3104001000010000	Other supplies	5020399000	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-23	Feb-23	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	319,642.50	319,642.50		Hygiene Supplies for SBFP; painting & hardware supplies and balloons for provincial meet
100000100001000	Rent/Lease of Equipment	5020201002	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-23	Feb-23	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	50,000.00	50,000.00		LED Wall TV
100000100001000	Lay-outting and Printing	5029902000	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-23	Feb-23	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	160,830.00	160,830.00		Tarpaulin, customized plaques, booklets, pamphlets, & Sintra boards
100000100001000	Video Editing, Recording and live streaming	5029901000	SGOD	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Feb-23	Feb-23	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	30,000.00	30,000.00		for SODA
100000100001000	Water Services	5020401000	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	15,000.00	15,000.00		Renewal of contract for the period January to December 2023 (NWD)
100000100001000	Purified Drinking Water	5020399000	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	February-March 2023	February-March 2023	Regular Agency Fund (010000000)	45,000.00	45,000.00		Supply and Delivery of purified drinking water for the period January to December 2023
100000100001000	Electricity Services	5020402000	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	960,000.00	960,000.00		Renewal of contract for the period January to December 2023
100000100001000	Insurance Expenses	5021503000	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	100,000.00	100,000.00		Renewal of insurance of building for the period January to December 2023
100000100001000	Internet/Landline Services	5020503000	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	120,000.00	120,000.00		Renewal of contract for the period January to December 2023
100000100001000	Fidelity Bond Premiums	5021502000	OSDS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	60,000.00	60,000.00		Payment of Fidelity Bond Premiums (see attached PPMP)
100000100001000	Accountable Forms	5020302000	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	20,000.00	20,000.00		Cheques & Official Receipts
100000100001000	Repairs and Maintenance - Furnitures & Fixtures	5021307000	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-23	Apr-23	May to October 2023	May to October 2023	Regular Agency Fund (010000000)	120,000.00	120,000.00		For Public Assistance Desk, Accounting Office and Stock Room
100000100001000	Repair and Maintenance of Motor Vehicles	5021306001	OSDS	Direct Contracting (Sec. 50)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	300,000.00	300,000.00		Repair and Maintenance inclusive of part of Motor Vehicles (within warranty)
100000100001000	Repair and Maintenance of Office Equipment	5021305002	OSDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	93,200.00	93,200.00		Repair and Maintenance of airconditioning units, printers and etc.
3104001000010000	Pasteurized Milk	5029999099	SGOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	February to December 2023	February to December 2023	Regular Agency Fund (010000000)	1,996,140.00	1,996,140.00		Milk Feeding
3104001000010000	Nutritious Food Products (SBFP)	5029999099	SGOD	Public Bidding	Feb-23	Feb-23	Mar-23	Apr-23	Regular Agency Fund (010000000)	3,633,750.00	3,633,750.00		SBFP-NFP
100000100001000	Catering Services	5020201002	OSDS/SGOD/CID	Public Bidding	Feb-23	Feb-23	March to December 2023	April to December 2023	Regular Agency Fund (010000000)	2,793,160.00	2,793,160.00		Payment of Food for the different training activities (see attached PPMP)
100000100001000	Catering Services with Venue Rental	5020201002	OSDS/SGOD/CID	Public Bidding	Feb-23	Feb-23	March to December 2023	April to December 2023	Regular Agency Fund (010000000)	1,031,000.00	1,031,000.00		Payment of Food and Venue Rental for the different training activities (see attached PPMP)
100000100001000	Catering Services, Venue Rental and Accommodation	5020201002	OSDS	Public Bidding	Feb-23	Feb-23	March to December 2023	April to December 2023	Regular Agency Fund (010000000)	520,000.00	520,000.00		Payment of Food and Venue Rental and accommodation for the different training activities (see attached PPMP)
100000100001000	Venue Rental	5020201002	SGOD/CID	Public Bidding	Feb-23	Feb-23	March to December 2023	April to December 2023	Regular Agency Fund (010000000)	650,100.00	650,100.00		Payment of Venue Rental for the different training activities (see attached PPMP)

Prepared by:


LUCILLE C. ROA
Head, BAC Secretariat

Recommending Approval:


MARGARITO A. CADAYONA, JR., PhD
BAC Chairperson

APPROVED:


JUDELLA R. LUMPAS, Ed. D., CESO VI
Head of Procuring Entity