

DEPARTMENT OF EDUCATION, SDO-BILIRAN Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040401000	Common-Use Supplies Available at PS-Depot	OSDS/SGOD/CID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-24	Feb-24	GoP	1,085,354.00	1,085,354.00		Please see attached APP-CSE and PPMPs for trainings
	II. NON- COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040408000	Fuel, Oil and Lubricants	OSDS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	April to December 2024	April to December 2024	GoP	310,000.00	310,000.00		Fuel, Oil and Lubricants needed for the use of office vehicles in connection with the conduct of various official travels and gasoline for grass cutter
	III. UTILITIES												
5020401000	Water Services	OSDS	NO	Direct Contracting	N/A				GoP	20,000.00	20,000.00		Renewal of contract for the period January to December 2024
5020499000	Purified Drinking Water	OSDS	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	February-DeC. 2024	February-DeC. 2024	GoP	50,000.00	50,000.00		Supply and Delivery of purified drinking water for the period January to December 2024
5020402000	Electricity Services	OSDS	NO	Direct Contracting	N/A				GoP	1,008,000.00	1,008,000.00		Renewal of contract for the period January to December 2024
5021503000	Insurance Services	OSDS	NO	Direct Contracting	N/A				GoP	110,000.00	110,000.00		Renewal of insurance of building and motor vehicles for the period January to December 2024
	IV. COMMUNICATION SERVICES												
5020503000	Internet/Landline Services	OSDS	NO	Direct Contracting	N/A				GoP	60,000.00	60,000.00		Renewal of contract for the period January to December 2024
	V. REPAIR AND MAINTENANCE												
5021304001	Repairs and Maintenance - Buildings and Other Structures	OSDS	NO	Competitive Bidding	Apr-24	Apr-24	April to December 2024	April to December 2024	GoP	160,000.00	160,000.00		Extension HNU Clinic/Office and various minor repairs
5021306001	Repair and Maintenance of Motor Vehicles	OSDS	NO	NP-53.9 - Small Value Procurement	February to December 2024	February to December 2024	February to December 2024	February to December 2024	GoP	50,000.00	50,000.00		Repair and Maintenance inclusive of part of Motor Vehicles (without warranty)
5021305002	Repair and Maintenance of Office Equipment & Furniture	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February to December 2024	February to December 2024	GoP	40,000.00	40,000.00		Repair and Maintenance of airconditioning units, printers and etc.
5060404002	Last Mile School Program - Construction of 1 Storey - Two Classrooms School Building at Canduhao ES, Maripipi	SGOD	YES	Competitive Bidding	Nov. 2023	Dec. 2023	Jan. to March 2024	Jan. to March 2024	GoP	15,050,804.50	15,050,804.50		Last Mile School Program (short of award)

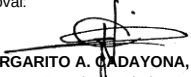
5060404002	Last Mile School Program - Construction of School Building at Libtong Gamay ES, Naval	SGOD	YES	Competitive Bidding	Nov. 2023	Dec. 2023	Jan. to March 2024	Jan. to March 2024	GoP	14,038,575.04	14,038,575.04		Last Mile School Program (short of award)
5021304099	CONSTRUCTION OF ONE (1) UNIT WATER SANITATION FACILITIES – FOUR (4) SEATERS	SGOD	YES	Competitive Bidding	Nov. 2023	Dec. 2023	Jan. to March 2024	Jan. to March 2024	GoP	674,177.51	674,177.51		For contract (short of award)
5021304099	CY 2024 BEFF Electrification - Upgrading of Electrical System - Almeria CS	SGOD	YES	Competitive Bidding	Jan-24	Feb-24	Feb. to March 2024	Feb. to March 2024	GoP	1,956,456.51	1,956,456.51		CY 2024 BEFF Electrification (2nd Round)
5021304099	Repair of Classrooms Batch 2 under CY 2023 Basic Education Funds (BEFF)	SGOD	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	GoP	5,043,090.00	5,043,090.00		Barubuhan ES, Burabod ES, Capayas ES, Pawikan ES, Maurang ES and Culaba CS
5020399000	Procurement of Learning Tools and Equipment - LTE-TVL - Computer Systems Servicing (NC II)	CID	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	GoP	1,079,455.00	1,079,455.00		For second round of procurement
	VI. OTHER PROCUREMENT PROJECTS												
5020201000	Catering Services	OSDS/SGO D/CID	YES	Competitive Bidding	Nov-23	Jan-24	Feb-24	Feb-24	GoP	351,800.00	351,800.00		Payment of Food for the different training activities (see attached PPMP)
5020201000	Catering Services, Venue Rental and Accommodation	OSDS	YES	Competitive Bidding	Nov-23	Jan-24	Feb-24	Feb-24	GoP	110,000.00	110,000.00		Payment of Food and Venue Rental and accommodation for the different training activities (see attached PPMP)
5020201000	Provision of Food and Venue Rental	SGOD/CID	YES	Competitive Bidding	Nov-23	Jan-24	Feb-24	Feb-24	GoP	634,680.00	634,680.00		Payment of Food and Venue Rental for the different training activities (see attached PPMP)
5021502000	Fidelity Bond Premiums	OSDS	NO	NP-53.5 Agency-to-Agency	N/A				GoP	60,000.00	60,000.00		Payment of Fidelity Bond Premiums (see attached PPMP)
5020302000	Accountable Forms	OSDS	NO	NP-53.5 Agency-to-Agency	N/A				GoP	20,000.00	20,000.00		Cheques,Official Receipts etc
5029902000	Lay-outing, Printing / Production of Tarpaulin and Plaques for various trainings/activities	SGOD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	February to December 2024	February to December 2024	GoP	55,090.00	55,090.00		Sintra Boards, Tarpaulin & Plaques for various activities and advocacies
5020399000	Purchase of painting materials	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Feb-24	Feb-24	GoP	7,920.00	7,920.00		for Brigada Eskwela and OBE Kick-off
5020201002	Rent/Lease of Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	February to December 2024	February to December 2024	GoP	64,000.00	64,000.00		LED Wall TV & Soundsystem
5020301001	Procurement of ICT Devices/Equipment/Work/Services for Network Infrastructure (Phase 3)	OSDS	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Dec-23	Jan-24	GoP	1,500,000.00	1,500,000.00		charged to PSF for Network Infrastructure
5060404099	Provision of Temporary Learning Spaces (TLS) of ICT High School	SGOD	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Dec-23	Jan-24	GoP	180,000.00	180,000.00		TLS for ICT High School
5029999099	Pasteurized Milk	SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Febuary to December 2024	Febuary to December 2024	GoP	1,996,140.00	1,996,140.00		Milk Feeding for SY 2023-2024 SBFP

5029999099	Nutritious Food Products (SBFP) - Enhanced Nutribun	SGOD	NO	NP-53.1 Two Failed Biddings	Jan-24	Jan-24	Jan-24	Jan-24	GoP	1,438,128.00	1,438,128.00		SBFP-NFP
5029999099	Nutritious Food Products (SBFP) - Various NFPs	SGOD	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Dec-23	Jan-24	GoP	3,036,048.00	3,036,048.00		For Contract (2nd round of procurement)
5021308004	Procurement of DCP Spare Parts	OSDS	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	200,000.00	200,000.00		Repair and Maintenance of out-of-warranty DCP Packages
5020399000	Purchase of various supplies and materials for 2024 Biliran Provincial Athletic Meet	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Others	56,100.00	56,100.00		Painting materials and asstd. cloth - Charged to Municipal SEF
5020399000	Supply and Delivery of T-Shirts (Drifit) or 2024 Biliran Provincial Athletic Meet	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Others	25,000.00	25,000.00		Charged to Municipal SEF
5020399000	Printing of Tarpualin and Moniker Banner or 2024 Biliran Provincial Athletic Meet	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	Others	18,880.00	18,880.00		Charged to Municipal SEF
5020201000	Provision of catering services	SGOD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Others	84,000.00	84,000.00		for 2024 Biliran Athletic Meet Activities - charged to municipal SEF
5020201000	Lease of Venue	SGOD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Others	10,000.00	10,000.00		for 2024 Biliran Athletic Meet Activities - charged to municipal SEF
5020201000	Provision of Food and Venue Rental	SGOD, CID	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	392,800.00	392,800.00		Activities funded thru 2023 continuing
5020201000	Catering Services	SGOD, CID	NO	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	GoP	67,600.00	67,600.00		Activities funded thru 2023 continuing
	Contingency Fund								GoP	50,000.00	50,000.00		Fund for unforeseen events
										51,094,098.56	51,094,098.56		

Prepared by:


LUCILLE C. ROA
 SGOD Chief/Head, BAC Secretariat

Recommending Approval:


MARGARITO A. CADAYONA, JR., PhD.
 ASDS/BAC Chairperson

APPROVED:


LANI H. CERVANTES CESO VI
 SDS/Head of Procuring Entity

DEPARTMENT OF EDUCATION, SDO-BILIRAN 1st Update of Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040401000	Common-Use Supplies Available at PS-Depot	OSDS/SGO D/CID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-24	Feb-24	GoP	1,123,754.00	1,123,754.00		Please see attached APP-CSE and PPMPs for trainings
	II. NON- COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040408000	Fuel, Oil and Lubricants	OSDS, SGOD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	April to December 2024	April to December 2024	GoP	490,000.00	490,000.00		Fuel, Oil and Lubricants needed for the use of office vehicles in connection with the conduct of various official travels and gasoline for grass cutter and for EVRAA 2024 (SEF)
5020321003	Supply and Delivery of Poratble Public Address Sytem	SGOD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	172,500.00	172,500.00		DRRM - Safety and Emergency Supplies and Equipment
5020321000	Procurement of Safety and Emergency Supplies and Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	505,200.00	505,200.00		DRRM - for 14 District Office, SDO Biliran and Biliran CS
	III. UTILITIES												
5020401000	Water Services	OSDS	NO	Direct Contracting	N/A				GoP	20,000.00	20,000.00		Renewal of contract for the period January to December 2024
5020499000	Purified Drinking Water	OSDS	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Febuary- DeC. 2024	Febuary- DeC. 2024	GoP	50,000.00	50,000.00		Supply and Delivery of purified drinking water for the period January to December 2024
5020402000	Electricity Services	OSDS	NO	Direct Contracting	N/A				GoP	1,008,000.00	1,008,000.00		Renewal of contract for the period January to December 2024
5021503000	Insurance Services	OSDS	NO	Direct Contracting	N/A				GoP	110,000.00	110,000.00		Renewal of insurance of building and motor vehicles for the period January to December 2024
	IV. COMMUNICATION SERVICES												
5020503000	Interne/Landline Services	OSDS	NO	Direct Contracting	N/A				GoP	60,000.00	60,000.00		Renewal of contract for the period January to December 2024
	V. REPAIR AND MAINTENANCE												
5021304001	Repairs and Maintenance - Buildings and Other Structures	OSDS	NO	Competitive Bidding	Apr-24	Apr-24	April to December 2024	April to December 2024	GoP	341,330.00	341,330.00		various minor repairs/CR
5021306001	Repair and Maintenance of Motor Vehicles	OSDS	NO	NP-53.9 - Small Value Procurement	Febuary to December 2024	Febuary to December 2024	Febuary to December 2024	Febuary to December 2024	GoP	50,000.00	50,000.00		Repair and Maintenance inclusive of part of Motor Vehicles (without warranty)

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5021305002	Repair and Maintenance of Office Equipment & Furniture	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February to December 2024	February to December 2024	GoP	40,000.00	40,000.00		Repair and Maintenance of airconditioning units, printers and etc.
5060404002	Last Mile School Program - Construction of 1 Storey - Two Classrooms School Building at Canduhao ES, Maripipi	SGOD	YES	Competitive Bidding	Nov. 2023	Dec. 2023	Jan. to March 2024	Jan. to March 2024	GoP	15,050,804.50	15,050,804.50		Last Mile School Program (short of award)
5060404002	Last Mile School Program - Construction of School Building at Libtong Gamay ES, Naval	SGOD	YES	Competitive Bidding	Nov. 2023	Dec. 2023	Jan. to March 2024	Jan. to March 2024	GoP	14,038,575.04	14,038,575.04		Last Mile School Program (short of award)
5021304099	CONSTRUCTION OF ONE (1) UNIT WATER SANITATION FACILITIES – FOUR (4) SEATERS	SGOD	YES	Competitive Bidding	Nov. 2023	Dec. 2023	Jan. to March 2024	Jan. to March 2024	GoP	674,177.51	674,177.51		For contract (short of award)
5021304099	CY 2024 BEFF Electrification - Upgrading of Electrical System - Almeria CS	SGOD	YES	NP-53.1 Two Failed Biddings	Feb-24	Mar-24	March 2024 to June 2024	March 2024 to June 2024	GoP	1,956,456.51	1,956,456.51		CY 2024 BEFF Electrification (2nd Round)
5021304099	Repair of Classrooms Batch 2 under CY 2023 Basic Education Funds (BEFF)	SGOD	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	GoP	5,043,090.00	5,043,090.00		Barubuhan ES, Burabod ES, Capayas ES, Pawikan ES, Maurang ES and Culaba CS
VI. OTHER PROCUREMENT PROJECTS													
5020399000	Procurement of Learning Tools and Equipment - LTE-TVL - Computer Systems Servicing (NC II)	CID	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	GoP	1,079,455.00	1,079,455.00		For second round of procurement
5020201000	Catering Services	OSDS/SGOD/CID	YES	Competitive Bidding	Nov-23	Jan-24	Feb-24	Feb-24	GoP	351,800.00	351,800.00		Payment of Food for the different training activities (see attached PPMP)
5020201000	Catering Services, Venue Rental and Accommodation	OSDS	YES	Competitive Bidding	Nov-23	Jan-24	Feb-24	Feb-24	GoP	875,600.00	875,600.00		Payment of Food and Venue Rental and accommodation for the different training activities (see attached PPMP)
5020201000	Provision of Food and Venue Rental	SGOD/CID	YES	Competitive Bidding	Nov-23	Jan-24	Feb-24	Feb-24	GoP	634,680.00	634,680.00		Payment of Food and Venue Rental for the different training activities (see attached PPMP)
5021502000	Fidelity Bond Premiums	OSDS	NO	NP-53.5 Agency-to-Agency	N/A				GoP	60,000.00	60,000.00		Payment of Fidelity Bond Premiums (see attached PPMP)
5020302000	Accountable Forms	OSDS	NO	NP-53.5 Agency-to-Agency	N/A				GoP	20,000.00	20,000.00		Cheques, Official Receipts etc
5029902000	Lay-outing, Printing / Production of Tarpaulin and Plaques for various trainings/activities	SGOD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	February to December 2024	February to December 2024	GoP	55,090.00	55,090.00		Sintra Boards, Tarpaulin & Plaques for various activities and advocacies
5020399000	Purchase of painting materials	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Feb-24	Feb-24	GoP	7,920.00	7,920.00		for Brigada Eskwela and OBE Kick-off
5020201002	Rent/Lease of Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	February to December 2024	February to December 2024	GoP	64,000.00	64,000.00		LED Wall TV & Soundsystem

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5020301001	Procurement of ICT Devices/Equipment/Work/Services for Network Infrastructure (Phase 3)	OSDS	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Dec 23	Jan 24	GoP	1,500,000.00	1,500,000.00		charged to PSF for Network Infrastructure
5060404099	Provision of Temporary Learning Spaces (TLS) of ICT High School	SGOD	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Dec 23	Jan 24	GoP	180,000.00	180,000.00		TLS for ICT High School
5029999099	Pasteurized Milk	SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February to December 2024	February to December 2024	GoP	1,996,140.00	1,996,140.00		Milk Feeding for SY 2023-2024 SBFP
5029999099	Nutritious Food Products (SBFP) - Enhanced Nutribun	SGOD	NO	NP-53.1 Two Failed Biddings	Jan 24	Jan 24	Jan 24	Jan 24	GoP	1,438,128.00	1,438,128.00		SBFP-NFP
5029999099	Nutritious Food Products (SBFP) - Various NFPs	SGOD	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Dec 23	Jan 24	GoP	3,036,048.00	3,036,048.00		For Contract (2nd round of procurement)
5021308004	Procurement of DCP Spare Parts	OSDS	NO	Competitive Bidding	Jan 24	Jan 24	Feb 24	Feb 24	GoP	200,000.00	200,000.00		Repair and Maintenance of out-of-warranty DCP Packages
5020399000	Purchase of various supplies and materials for 2024 Biliran Provincial Athletic Meet and Billeting Quarter beautification	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan 24	Jan 24	Jan 24	Others	91,100.00	91,100.00		Painting materials and asstd. cloth - Charged to Municipal SEF and Provincial SEF
5020399000	Supply and Delivery of T-Shirts (Drift) or 2024 Biliran Provincial Athletic Meet	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan 24	Jan 24	Jan 24	Others	25,000.00	25,000.00		Charged to Municipal SEF
5020399000	Printing of Tarpaulin and Moniker Banner or 2024 Biliran Provincial Athletic Meet and 2024 EVRAA	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan 24	Jan 24	Jan 24	Others	43,380.00	43,380.00		Charged to Municipal SEF
5020201000	Provision of catering services	SGOD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	Others	84,000.00	84,000.00		for 2024 Biliran Athletic Meet Activities - charged to municipal SEF
5020201000	Catering Services	SGOD, CID	NO	Competitive Bidding	Jan 24	Jan 24	Feb 24	Feb 24	GoP	67,600.00	67,600.00		Activities funded thru 2023 continuing
5020201000	Lease of Venue	SGOD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	Others	10,000.00	10,000.00		for 2024 Biliran Athletic Meet Activities - charged to municipal SEF
5020201000	Provision of Food and Venue Rental	SGOD, CID	NO	Competitive Bidding	Jan 24	Jan 24	Feb 24	Feb 24	GoP	717,200.00	717,200.00		Activities funded thru 2023 continuing (SubAros)
5020201000	Provision of Food for Final Planning and Coordination Meeting on ILT	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 24	Mar 24	GoP	10,000.00	10,000.00		2023 Continuing Fund (SubAro)
5020399000	Production and Delivery of 2024 EVRAA Uniforms	SGOD	NO	Competitive Bidding	Mar 24	Mar 24	Apr 24	Apr 24	Others	944,800.00	944,800.00		Charged to Provincial SEF

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5020201000	Provision of catering services for 2024 EVRAA MEET	SGOD	NO	Competitive Bidding	Mar 24	Mar 24	Apr 24	Apr 24	Others	1,245,750.00	1,245,750.00		Charged to Provincial SEF
5060404002	CONSTRUCTION OF PROPOSED TWO- STOREY DEPED, DIVISION OFFICE BUILDING WITH ROOF DECK (2024INFRA-001)	SGOD	YES	Competitive Bidding	Mar 24	Mar 24	Apr 24	Apr 24	GoP	42,754,271.58	42,754,271.58		Short of Award
5020321010	Procurement of Dental Supplies and Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	Mar 24	Mar 24	Apr 24	Apr 24	Others	100,000.00	100,000.00		Charged to SEF
	Contingency Fund								GoP	50,000.00	50,000.00		Fund for unforeseen events
										98,375,850.14	98,375,850.14		

Prepared by:


LUCILLE C. ROA
SGOD Chief/Head, BAC Secretariat

Recommending Approval:

By the Authority of Bids and Awards Committee


ROBERTO N. MANGALIMAN PhD CESO VI
ASDS/BAC Chairperson

APPROVED:


LANI R. CERVANTES CESO VI
SDS/Head of Procuring Entity

DEPARTMENT OF EDUCATION, SDO-BILIRAN 2nd Update of Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040401000	Common-Use Supplies Available at PS-Depot	OSDS/SGO D/CID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-24	Feb-24	GoP	986,150.00	986,150.00		Please see attached APP-CSE - SDO Supplies
1040401000	Common-Use Supplies Not Available at PS-Depot	OSDS/SGO D/CID	NO	Shopping	Apr 24	Apr 24	May-24	May-24	GoP	203,837.00	203,837.00		Training Supplies and Materials
	II. NON- COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040408000	Fuel, Oil and Lubricants	OSDS, SGOD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	April to December 2024	April to December 2024	GoP	490,000.00	490,000.00		Fuel, Oil and Lubricants needed for the use of office vehicles in connection wwith the conduct of various official travels and gasoline for grass cutter and for EVRAA 2024 (SEF)
5020321003	Supply and Delivery of Poratble Public Address Sytem	SGOD	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Mar-24	GoP	172,500.00	172,500.00		DRRM - Safety and Emergency Supplies and Equipment
5020321000	Procurement of Safety and Emergency Supplies and Equipment	SGOD	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Mar-24	GoP	505,200.00	505,200.00		DRRM - for 14 District Office, SDO Biliran and Biliran CS
5020399000	Procurement of Sports Equipment for Winners of Provincial Meet 2024 and Sports Equipment Storage Cabinet	SGOD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	170,000.00	170,000.00		Charged to Sub-ARO OSEC-8-24-0165
	III. UTILITIES												
5020401000	Water Services	OSDS	NO	Direct Contracting	N/A				GoP	20,000.00	20,000.00		Renewal of contract for the period January to December 2024
5020499000	Purified Drinking Water	OSDS	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Febuary- DeC. 2024	Febuary- DeC. 2024	GoP	50,000.00	50,000.00		Supply and Delivery of purified drinking water for the period January to December 2024
5020402000	Electricity Services	OSDS	NO	Direct Contracting	N/A				GoP	1,008,000.00	1,008,000.00		Renewal of contract for the period January to December 2024
5021503000	Insurance Services	OSDS	NO	Direct Contracting	N/A				GoP	110,000.00	110,000.00		Renewal of insurance of building and motor vehicles for the period January to December 2024
	IV. COMMUNICATION SERVICES												
5020503000	Internet/Landline Services	OSDS	NO	Direct Contracting	N/A				GoP	60,000.00	60,000.00		Renewal of contract for the period January to December 2024
	V. REPAIR AND MAINTENANCE												
5021304001	Repairs and Maintenance - Buildings and Other Structures	OSDS	NO	Competitive Bidding	Apr-24	Apr-24	April to December 2024	April to December 2024	GoP	341,330.00	341,330.00		various minor repairs/CR

5021306001	Repair and Maintenance of Motor Vehicles	OSDS	NO	NP-53.9 - Small Value Procurement	February to December 2024	February to December 2024	February to December 2024	February to December 2024	GoP	50,000.00	50,000.00		Repair and Maintenance inclusive of part of Motor Vehicles (without warranty)
5021305002	Repair and Maintenance of Office Equipment & Furniture	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February to December 2024	February to December 2024	GoP	40,000.00	40,000.00		Repair and Maintenance of airconditioning units, printers and etc.
5060404002	Last Mile School Program - Construction of 1 Storey - Two Classrooms School Building at Canduhao ES, Maripipi	SGOD	YES	Competitive Bidding	Nov. 2023	Dec. 2023	Jan. to March 2024	Jan. to March 2024	GoP	15,050,804.50	15,050,804.50		Last Mile School Program (short of award)
5060404002	Last Mile School Program - Construction of School Building at Libtong Gamay ES, Naval	SGOD	YES	Competitive Bidding	Nov. 2023	Dec. 2023	Jan. to March 2024	Jan. to March 2024	GoP	14,038,575.04	14,038,575.04		Last Mile School Program (short of award)
5021304099	CONSTRUCTION OF ONE (1) UNIT WATER SANITATION FACILITIES – FOUR (4) SEATERS	SGOD	YES	Competitive Bidding	Nov. 2023	Dec. 2023	Jan. to March 2024	Jan. to March 2024	GoP	674,177.51	674,177.51		For contract (short of award)
5021304099	CY 2024 BEFF Electrification - Upgrading of Electrical System - Almeria CS	SGOD	YES	NP-53.1 Two Failed Biddings	Feb-24	Mar-24	March 2024 to June 2024	March 2024 to June 2024	GoP	1,956,456.51	1,956,456.51		CY 2024 BEFF Electrification (2nd Round)
5021304099	Repair of Classrooms Batch 2 under CY 2023 Basic Education Funds (BEFF)	SGOD	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	GoP	5,043,090.00	5,043,090.00		Barubuhan ES, Burabod ES, Capayas ES, Pawikan ES, Maurang ES and Culaba CS
5060404002	CONSTRUCTION OF PROPOSED TWO-STOREY DEPED, DIVISION OFFICE BUILDING WITH ROOF DECK (2024INFRA-001)	SGOD	YES	Competitive Bidding	Mar 24	Mar 24	Apr 24	Apr 24	GoP	42,754,271.58	42,754,271.58		Short of Award
	VI. PRINTING SERVICES												
5020399000	Printing of Tarpualin and Moniker Banner or 2024 Biliran Provincial Athletic Meet and 2024 EVRAA	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan 24	Jan 24	Jan 24	Others	43,380.00	43,380.00		Charged to Municipal SEF
5020399000	Printing of Diploma for ALS PPA5 Passers	CID	NO	NP-53.9 - Small Value Procurement	N/A	May 24	May 24	May 24	GoP	33,300.00	33,300.00		for ALS EOSY
	VII. OTHER PROCUREMENT PROJECTS												
5020399000	Procurement of Learning Tools and Equipment - LTE-TVL - Computer Systems Servicing (NC II)	CID	NO	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	GoP	1,079,455.00	1,079,455.00		For second round of procurement
5020201000	Catering Services	OSDS/SGO D/CID	YES	Competitive Bidding	Nov-23	Jan-24	Feb-24	Feb-24	GoP	351,800.00	351,800.00		Payment of Food for the different training activities (see attached PPMP)
5020201000	Catering Services, Venue Rental and Accommodation	OSDS	YES	Competitive Bidding	Nov-23	Jan-24	Feb-24	Feb-24	GoP	875,600.00	875,600.00		Payment of Food and Venue Rental and accommodation for the different training activities (see attached PPMP)
5020201000	Provision of Food and Venue Rental	SGOD/CID	YES	Competitive Bidding	Nov-23	Jan-24	Feb-24	Feb-24	GoP	634,680.00	634,680.00		Payment of Food and Venue Rental for the different training activities (see attached PPMP)

5021502000	Fidelity Bond Premiums	OSDS	NO	NP-53.5 Agency-to-Agency	N/A				GoP	60,000.00	60,000.00		Payment of Fidelity Bond Premiums (see attached PPMP)
5020302000	Accountable Forms	OSDS	NO	NP-53.5 Agency-to-Agency	N/A				GoP	20,000.00	20,000.00		Cheques,Official Receipts etc
5029902000	Lay-outing, Printing / Production of Tarpaulin and Plaques for various trainings/activities	SGOD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	February to December 2024	February to December 2024	GoP	55,090.00	55,090.00		Sintra Boards, Tarpaulin & Plaques for various activities and advocacies
5020399000	Purchase of painting materials	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Feb-24	Feb-24	GoP	7,920.00	7,920.00		for Brigada Eskwela and OBE Kick-off
5020201002	Rent/Lease of Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	February to December 2024	February to December 2024	GoP	64,000.00	64,000.00		LED Wall TV & Soundsystem
5020301001	Procurement of ICT Devices/Equipment/Work/Services for Network Infrastructure (Phase 3)	OSDS	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Dec 23	Jan 24	GoP	1,500,000.00	1,500,000.00		charged to PSF for Network Infrastructure
5060404099	Provision of Temporary Learning Spaces (TLS) of ICT High School	SGOD	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Dec 23	Jan 24	GoP	180,000.00	180,000.00		TLS for ICT High School
5029999099	Pasteurized Milk	SGOD	NO	Competitive Bidding	Apr 24	Apr 24	May 24	May 24	GoP	3,542,056.00	3,542,056.00		Milk Feeding for SY 2023-2024 SBFP
5029999099	Nutritious Food Products (SBFP) - Enhanced Nutribun	SGOD	NO	NP-53.1 Two Failed Biddings	Jan 24	Jan 24	Jan 24	Jan 24	GoP	1,438,128.00	1,438,128.00		SBFP-NFP
5029999099	Nutritious Food Products (SBFP) - Various NFPs	SGOD	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Dec 23	Jan 24	GoP	3,036,048.00	3,036,048.00		For Contract (2nd round of procurement)
5021308004	Procurement of DCP Spare Parts	OSDS	NO	Competitive Bidding	Jan 24	Jan 24	Feb 24	Feb 24	GoP	200,000.00	200,000.00		Repair and Maintenance of out-of-warranty DCP Packages
5020399000	Purchase of various supplies and materials for 2024 Biliran Provincial Athletic Meet and Billeting Quarter beautification for 2024 EVRAA	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan 24	Jan 24	Jan 24	Others	91,100.00	91,100.00		Painting materials and asstd. cloth - Charged to Municipal SEF and Provincial SEF
5020399000	Supply and Delivery of T-Shirts (Drifit) or 2024 Biliran Provincial Athletic Meet	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	Jan 24	Jan 24	Jan 24	Others	25,000.00	25,000.00		Charged to Municipal SEF
5020201000	Provision of catering services	SGOD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	Others	84,000.00	84,000.00		for 2024 Biliran Athletic Meet Activities - charged to municipal SEF
5020201000	Lease of Venue	SGOD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	Others	10,000.00	10,000.00		for 2024 Biliran Athletic Meet Activities - charged to municipal SEF
5020201000	Catering Services	SGOD, CID	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Feb 24	Feb 24	GoP	84,800.00	84,800.00		Activities funded thru 2023 continuing and current fund

5020201000	Provision of Food and Venue Rental	SGOD, CID	NO	Competitive Bidding	Jan 24	Jan 24	Feb 24	Feb 24	GoP	865,400.00	865,400.00		Activities funded thru 2023 continuing (SubAros)
5020201000	Catering Services, Venue Rental and Accommodation	OSDS	NO	Competitive Bidding	Feb to April 2024	Feb to April 2024	March to May 2024	March to May 2024	GoP	2,385,600.00	2,385,600.00		Payment of Food and Venue Rental and accommodation for ILT & DTOT on Matatag Curriculum
5020201000	Provision of Food for Final Planning and Coordination Meeting on ILT	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 24	Mar 24	GoP	10,000.00	10,000.00		2023 Continuing Fund (SubAro)
5020399000	Supply and Delivery of 2024 EVRAA Uniforms	SGOD	NO	Competitive Bidding	Mar 24	Mar 24	Apr 24	Apr 24	Others	944,800.00	944,800.00		Charged to Provincial SEF
5020201000	Provision of catering services for 2024 EVRAA MEET	SGOD	NO	Competitive Bidding	Mar 24	Mar 24	Apr 24	Apr 24	Others	1,313,700.00	1,313,700.00		Charged to Provincial SEF
5020321010	Procurement of Dental Supplies, Equipment and medicines	SGOD	NO	NP-53.9 - Small Value Procurement	Mar 24	Mar 24	Apr 24	Apr 24	Others	100,000.00	100,000.00		Charged to SEF
	Contingency Fund								GoP	50,000.00	50,000.00		Fund for unforeseen events
										102,810,249.14	102,810,249.14		

Prepared by:

Recommending Approval:

APPROVED:

By the Authority of Bids and Awards Committee


LUCILLE C. ROA
 SGOD Chief/Head, BAC Secretariat


ROBERTO N. MANGALIMAN PhD CESO VI
 ASDS/BAC Chairperson

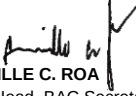

LANI H. CERVANTES CESO V
 SDS/Head of Procuring Entity

DEPARTMENT OF EDUCATION, SDO-BILIRAN Supplemental Annual Procurement Plan for FY 2024 - 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040401000	Common-Use Supplies Available at PS-Depot	OSDS/SGO D/CID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-24	May-24	GoP	197,135.00	197,135.00		Training Supplies and Materials
1040401000	Common-Use Supplies Available at PS-Depot	OSDS/SGO D/CID	NO	Shopping	N/A	Jun-24	Jun-24	Jun-24	GoP	9,092.00	9,092.00		SELG, SSLG Officers Election (SubAro-)
5021321002	Supply and Delivery of Printers for Selected Schools	CID	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	Others	199,999.94	199,999.94		For ECCD and SPED charged to SEF
	II. PRINTING SERVICES												
5020399000	Printing of Tarpaulin for SBFP Orientations	SGOD	NO	NP-53.9 - Small Value Procurement	N/A				GoP	500.00	500.00		OK sa DEPED
	III. OTHER PROCUREMENT PROJECTS												
5029999099	Purchase of Nutritious Food Products (NFPs) for School-Based Feeding Program Implementation SY 2024-2025	SGOD	NO	Competitive Bidding	May-24	Jun-24	Jun-24	Jun-24	GoP	15,002,800.00	15,002,800.00		for SBFP (SubARO-8-24-0282)
5029999099	Purchase of Pasteurized and Commercial Milk	SGOD	NO	Competitive Bidding	May-24	Jun-24	Jun-24	Jun-24	GoP	3,536,610.00	3,536,610.00		for SBFP (SubARO-8-24-0282)
5020201000	Lease of Venue including Snacks for the Conduct of SDO Biliran Division Federated SELG and SSLG Officers Election	SGOD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	16,600.00	16,600.00		SELG, SSLG Officers Election (SubAro-)
5020201000	Provision of Food and Venue Rental for the conduct of Various Orientations/Workshops	SGOD	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jul-24	GoP	453,650.00	453,650.00		RO-8-24-0327; SubAro-8-24-0452; RO-8-23-0997; SubAro-8-24-0737); (SubAro-8-24-0434)
5020201000	Provision of Food for the Conduct of Consultative Conference on Alternative Delivery Mode Implementation	CID	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	22,500.00	22,500.00		ADM RO-8-24-0327
5020399000	Purchase of Storage crate	SGOD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	173,328.00	173,328.00		for SBFP (SubARO-8-24-0434)
	Procurement of Airtime Program for the Conduct of Radio-Based Instruction (RBI) for the Alternative Learning System (ALS) SY 2023-2024	CID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jun-24	Jun-24	Jun-24	Jun-24	GoP	80,000.00	80,000.00		charged to SEF

5020201000	Provision of Catering Services, Venue Rental and Accommodation	SGOD	NO	Competitive Bidding	May-24	Jun-24	Jun-24	Jun-24	GoP	1,710,000.00	1,710,000.00		Enhancement of Contingency Plan for SDO Biliran (SubARO-8-23-0983)
5020201000	Provision of Catering Services and Accommodation	SGOD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	29,000.00	29,000.00		Oplan Kalusugan sa DepEd - SBFP (SubAro-8-24-0737)
	Procurement of Services - Siphoning of Septic Tank and Declogging of Toilet	OSDS	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	29,500.00	29,500.00		ASDS Office
										21,460,714.94	21,460,714.94		

Prepared by:


LUCILLE C. ROA
 SGOD Chief/Head, BAC Secretariat

Recommending Approval:

By the Authority of Bids and Awards Committee


ROBERTO N. MANGALIMAN PhD CESO VI
 ASDS/BAC Chairperson

APPROVED:


LAN H. CERVANTES CESO V
 SDS/Head of Procuring Entity

DEPARTMENT OF EDUCATION, SDO-BILIRAN Supplemental Annual Procurement Plan for FY 2024 - 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040401000	Common-Use Supplies Available at PS-Depot	OSDS/SGOD/CID	NO	NP-53.5 Agency-to-Agency	Aug 24	Aug 24	Aug 24	Aug 24	GoP	185,528.42	185,528.42		Training Supplies and Materials (PDRP/ADM/NAT/ILT); OPD-NTP Continuing(RO-8-23-0423)
1040401000	Common-Use Supplies Available at PS-Depot	OSDS/SGOD/CID	NO	Shopping	Aug 24	Aug 24	Aug 24	Aug 24	GoP	296,826.99	296,826.99		Training Supplies and Materials (PDRP/ADM/NAT)
	II. PRINTING SERVICES												
5020399000	Printing of Tarpaulin	SGOD	NO	NP-53.9 - Small Value Procurement	Aug 24	Aug 24	Aug 24	Aug 24	GoP	4,320.00	4,320.00		Safe conduct of school sports & basic coaching & officiating on different school sports event (PDRP-RO-8-24-0532); YFD (RO-8-24-059)
	III. OTHER PROCUREMENT PROJECTS												
5020201002	Provision of Catering Services	SGOD	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	2,588,700.00	2,588,700.00		SBTT (RO-8-24-0357); SII (FLO-RO-8-24-0546);OPD-NTP-Continuing (RO-8-23-0423)
5021408000	Provision of Food, Venue Rental and Accommodation	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	920,000.00	920,000.00		MG (RO-8-24-0713); CUF (RO-8-24-0842)
5021408000	Procurement of Training Kits	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	5,000.00	5,000.00		MG (RO-8-24-0713)
5021408000	Lease of Venue for the conduct of Strenghtening the Youth in Schools Through Barkada Kontra Droga	SGOD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Sep-24	Sep-24	GoP	20,000.00	20,000.00		LSP (RO-8-24-0590)
5021408000	Lease of Venue with Food Provision for the conduct of Various Trainings	CID	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Jul-24	GoP	996,101.60	996,101.60		ADM (RO--8-24-0559); CP (RO-8-24-06070; LSP (RO-8-24-0674) (RO-8-24-0687) ILT-Secondary (GAA)
5021408000/ 5060405003	Procurement of Spare Parts for DCP Out of Warranty Packages and ICT Devices/Equipment/Work/Services for Network Infrastructure (Phase 4)	OSDS	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	664,287.00	664,287.00		Computerization Program (RO-8-23-1010/ OSEC-8-24-2386/1312) (OSEC-8-24-1992) Continuing Appropriations
5021408000	Procurement of Trauma Bag for Safety and Emergency Supplies and Equipment of the Schools of Biliran	SGOD	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	2,040,000.00	2,040,000.00		PDRP (RO-8-24-0532)
5021408000	Lease of Venue including accommodation and meals for the conduct of safety and disaster preparedness related activities	SGOD	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	928,900.00	928,900.00		PDRP (RO-8-24-0532)

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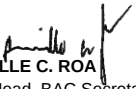
5021408000	Proposed Three (3) units Classroom Temporary Learning Space	SGODD	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	540,000.00	540,000.00		Response Intervention due to Fire Incident in Mapuyo ES
5060404002	Repair of Gabaldon Building (2-Room Wooden)	SGOD	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	661,033.57	661,033.57		Kawayan Central School Gabaldon
										9,850,697.58	9,850,697.58		

Prepared by:

Recommending Approval:

APPROVED:

By the Authority of Bids and Awards Committee


LUCILLE C. ROA
 SGOD Chief/Head, BAC Secretariat


ROBERTO N. MANGALIMAN PhD CESO VI
 ASDS/BAC Chairperson


LANI H. CERVANTES CESO V
 SDS/Head of Procuring Entity

DEPARTMENT OF EDUCATION, SDO-BILIRAN Supplemental Annual Procurement Plan for FY 2024 - 3

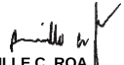
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040401000	Common-Use Supplies Available at PS-Depot	SGOD/CID	NO	NP-53.5 Agency-to-Agency	Aug 24	Aug 24	Aug 24	Aug 24	GoP	88,887.00	88,887.00		Training Supplies and Materials (SPED, HRD,ALS, ARHE)
1040401000	Common-Use Supplies Available at PS-Depot	SGOD/CID	NO	Competitive Bidding	Aug 24	Aug 24	Aug 24	Aug 24	GoP	616,018.99	616,018.99		Training Supplies and Materials (PDRP/ADM/NAT) (PDRP/ADM/NAT/ILT); OPD NTP Continuing(RO-8-23-0423)
	II. PRINTING SERVICES												
5020399000	Printing of Tarpaulin and purchase of banner tarp stand	SGOD	NO	NP-53.9 - Small Value Procurement	Aug 24	Aug 24	Aug 24	Aug 24	GoP	9,887.00	9,887.00		Safe conduct of school sports & basic coaching & officiating on different school sports event (PDRP-RO-8-24-0532); YFD (RO-8-24-059)
	III. OTHER PROCUREMENT PROJECTS												
5021408000	Provision of Needed Materials for Brigada Eskwela Recipient School for Regional Kick-Off				Jul 24	Jul 24	Jul 24	Jul 24	GoP	30,000.00	30,000.00		Sub-ARO RO-8-24-0467 (BPLP)
5021408000	Provision of Catering Services for the Creation of Division ARHE TWG cum Hotline	SGOD	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	15,750.00	15,750.00		LSP (RO-8-24-0661)
5021408000	Provision of Food, Venue Rental and Accommodation for the conduct of Orientation, Division-based workshop, Regional ALS Summit 2024, and DRRM Conference	CID/SGOD	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	GoP	4,170,000.00	4,170,000.00		SEP(RO-8-24-1041); FLO/ALAS (RO-8-24-0779)
5021408000	Provision of Food and Venue Rental for the conduct of Orientation on ARHE Localized Monitoring Tool	SGOD	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	GoP	185,500.00	185,500.00		LSP (RO-8-24-0661)
5021408000	Supply and Delivery of Plaques	CID	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	4,976.00	4,976.00		FLO/ALS (RO-8-24-0779)
	IV. REPAIR AND REHABILITATION												
5060404002	Proposed Repair and Rehabilitation of Four (4) units, Two (2) Classroom School Building and One (1) Classroom School Building at Almeria Central School, Almeria District	SGOD	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	GoP	5,882,479.12	5,882,479.12		BEFF-Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities (OSEC-8-24-5511)
5060404002	Proposed Repair and Rehabilitation of Two (2) Classroom School Building (BLSB Type) - (7.00x18.00M) at Cabucgayan National High School, Cabucgayan District I	SGOD	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	GoP	1,000,000.00	1,000,000.00		BEFF-Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities (OSEC-8-24-5511)
										12,003,498.11	12,003,498.11		

Prepared by:

Recommending Approval:

APPROVED:

By the Authority of Bids and Awards Committee


LUCILLE C. ROA
 SGOD Chief/Head, BAC Secretariat


ROBERTO N. MANGALIMAN PhD CESO VI
 ASDS/BAC Chairperson


LANI H. CERVANTES CESO V
 SDS/Head of Procuring Entity

DEPARTMENT OF EDUCATION, SDO-BILIRAN Supplemental Annual Procurement Plan for FY 2024 - 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. COMMON-USE SUPPLIES AND EQUIPMENT (CSE)													
1040401000	Common-Use Supplies Available at PS-Depot	SGOD/CID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov 24	Nov 24	GoP	121,933.05	121,933.05		Training Materials OPD-NTP SubARO # RO-8-24-1129/CP SubARO # RO-8-24-0607
II. REPAIR AND MAINTENANCE													
5021306001	Repair and Maintenance of Motor Vehicles (PMS)	OSDS	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	GoP	85,697.72	85,697.72		GASS
III. OTHER PROCUREMENT PROJECTS													
5021408000/ 5060405003	Procurement of Spare Parts for DCP Out of Warranty Packages and ICT Devices/Equipment/Work/Services for Network Infrastructure (Phase 4)	OSDS	NO	NP-53.1 Two Failed Biddings	Nov 24	Nov 24	Nov 24	Nov 24	GoP	664,287.00	664,287.00		Computerization Program (RO-8-23-1010/ OSEC-8-24-2386/1312) (OSEC-8-24-1992) Continuing Appropriations
5021408000	Procurement of Catering Services for the Conduct of SGOD and CID Activities	SGOD/CID	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	GoP	20,500.00	20,500.00		(TOIM SubARO # RO-8-24-0958); EICS (RO-8-24-1203)
5021408000	Lease of Venue with Provision of Food for the Conduct of OSDS and SGOD Activities	OSDS	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	GoP	328,600.00	328,600.00		OPD-NTP SubARO # RO-8-24-1129/CP SubARO # RO-8-24-0607 and SEF
5021408000	Procurement of Customized Plaque	SGOD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	GoP	4,050.00	4,050.00		SEF
5029902000	Purchase of Painting Materials for Provincial Meet 2025	SGOD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	GoP	9,800.00	9,800.00		SEF
	Printing of Tarpaulin for Provincial Meet 2025	SGOD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	GoP	5,880.00	5,880.00		SEF
	Procurement of Assorted Cloth for Provincial Meet 2025	SGOD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	Others	9,420.00	9,420.00		SEF
	Procurement of Hardware Supplies for Provincial Meet 2025	SGOD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	Others	6,000.00	6,000.00		SEF
	Procurement of Medals and Trophies for Provincial Meet 2025	SGOD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	Others	22,040.00	22,040.00		SEF
	Procurement of Learner's and Teacher's Kit	SGOD	NO	NP-53.9 - Small Value Procurement	Nov 24	Nov 24	Nov 24	Nov 24	Others	146,800.00	146,800.00		PDRP Fund

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JOSEPHINE M. CASAS, DM
Head, BAC Secretariat

ARVIN T. ELATICO, CPA
BAC Chairperson

APPROVED:

ROBERTO N. MANGALIMAN PHD, CESO VI
Head of Procuring Entity

DEPARTMENT OF EDUCATION, SDO-BILIRAN Supplemental Annual Procurement Plan for FY 2024 - 5

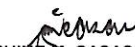
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. COMMON-USE SUPPLIES AND EQUIPMENT (CSE)												
1040401000	Common-Use Supplies Available at PS-Depot	SGOD/CID	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	893,791.05	893,791.05		SDO Supplies and Training Materials OPD-NTP SubARO # RO-8-24-1129/CP SubARO # RO-8-24-0607, (PDRP/ADM/NAT) (PDRP/ADM/NAT/ILT); OPD-NTP Continuing(RO-8-23-0423), EAO
	II. OFFICE EQUIPMENT												
5021306001	Procurement of Laptop for Education Facilities Unit	OSDS	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	70,000.00	70,000.00		EAO
	III. OTHER PROCUREMENT PROJECTS												
5021408000	Provision of Food and Venue for the conduct of Development of IPED Support Learning Materials with Indigenous Knowledge System and Practices (IKSPs) Integration and Division Orientation on the utilization of Manipulative Materials in Math	OSDS	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	113,500.00	113,500.00		BEC SubARO #RO-8-24-1807; IPED SubARO # OSEC-8-24-6550
	Supply and Installation of Airconditioning Unit at SDO Biliran	OSDS	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	186,100.00	186,100.00		GASS
	Supply and Delivery of Office Printers	OSDS	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	203,675.00	203,675.00		GASS
	Supply and Delivery of Office Furnitures	SGOD	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	254,140.00	254,140.00		GASS
	Purchase of Engineering Supplies	SGOD	NO	NP-53.9 - Small Value Procurement	Dec 24	Dec 24	Dec 24	Dec 24	GoP	15,500.00	15,500.00		charge to EAO
										1,736,706.05	1,736,706.05		

Prepared by:

Recommending Approval:

APPROVED:

By the Authority of Bids and Awards Committee


JOSEPHINE M. CASAS, DM
Head, BAC Secretariat


ARVIN T. ELATICO, CPA
BAC Chairperson


ROBERTO N. MANGALIMAN PhD, CESO VI
Head of Procuring Entity